



SafeNest
ENDING DOMESTIC AND SEXUAL VIOLENCE

2023 IMPACT REPORT

169,886

TOTAL DIRECT
SERVICES

Shelter and Housing

58,471



TOTAL SHELTER/HOUSING
SERVICES PROVIDED

Hotline Services

19,828



CRISIS CALLERS

Protection Orders



4,270

SURVIVORS ASSISTED WITH
PROTECTION ORDERS

Police Partnership Crisis Response

3,125



SURVIVORS SUPPORTED
WITH LVMPD

Counseling Offices



7,723

THERAPY SESSSIONS



Family & Criminal

ASSISTED **11,150** SURVIVORS THROUGH
CRIMINAL AND FAMILY COURT PROCEEDINGS



Community Education

PROVIDED **335** TRAINING SESSIONS ON DOMESTIC VIOLENCE PREVENTION AND
CRISIS INTERVENTION TO **24,335** YOUTH AND ADULT PARTICIPANTS

FINANCIALS

FEDERAL GRANTS 26 %

2,938,157

STATE / LOCAL GRANTS 23 %

2,584,046

EMPLOYEE RETENTION CREDITS 15 %

1,644,974

PRIVATE & CORPORATE FUNDS 22 %

Individual Donors & Foundations 2,284,661

In-Kind 168,673

Special Events 25,248

Investment Income 29,232

EARNED REVENUE 14 %

Program Income 176,594

Donation Center 1,399,469

TOTAL REVENUE **\$11,251,054** 100 %

EXPENSES BY FUNCTION

Program Services 6,595,036 62 %

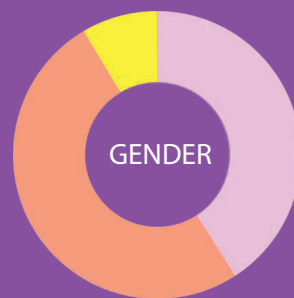
Management & General 1,589,615 15 %

Fundraising & Donation Center 2,374,523 23 %

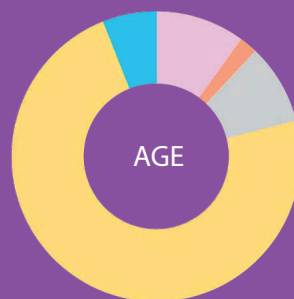
TOTAL EXPENSES **\$10,559,174** 100 %

WHO WE SERVE

11,150 SURVIVORS SERVED



- 40% Male
- 50% Female
- 9% Transgender
- 1% Unreported



- 10% 0 - 12
- 2% 13 - 17
- 9% 18 - 24
- 73% 25 - 59
- 6% 60+

COLLABORATIONS

SafeNest collaborates with local partners, agencies, and nonprofits to link survivors with critical community support and resources.

